

Lake Michigan College
Budgeted General & Other Fund Revenue & Expenses
Fiscal Year 2023

<u>Line Item</u>	<u>General Fund</u>	<u>Plant Fund</u>	<u>Auxiliary Fund</u>	<u>Operating Funds</u>
Revenue from Tuition & Fees	\$ 10,593,000	\$ -	\$ -	\$ 10,593,000
Revenue from State Appropriations	\$ 6,267,000	\$ -	\$ -	\$ 6,267,000
Revenue from Property Taxes	\$ 19,029,000	\$ -	\$ -	\$ 19,029,000
Total Revenue	\$ 35,608,862	\$ -	\$ 2,006,138	\$ 37,615,000
Total Expenditures	\$ 34,191,774	\$ 1,252,000	\$ 2,146,227	\$ 37,590,000