The following three tables summarize the detailed requirement reports that follow. Each table is followed by a brief discussion of the data contained therein.

Executive Summary: Lake Michigan College facilities are in very good condition with an overall facility condition index (FCI) of .02, where anything below .20 is considered good. Our oldest facility, the Main Building (Napier Academic) has currently been renovated and therefore has seen a drastic decrease in the FCI. Our second oldest facility, the Mendel Center, had the heating and cooling plant replaced in a project completed in August 2020. Generally, all other facilities are well maintained and in very good condition. The College plans to have all facility condition assessments formally updated given the completion of the extensive capital improvements. The new facility condition assessment is expected to uncover other deferred needs for long term planning given our aging infrastructure and systems approach end of useful life.

Table 1: Facility Condition Index Summary

<table>
<thead>
<tr>
<th>Facility Name</th>
<th>Year Constructed</th>
<th>Size (square feet)</th>
<th>Capital Replacement Value</th>
<th>2022 Year Requirement Cost</th>
<th>Facility Condition Index</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beckwith Hall</td>
<td>2014</td>
<td>66,912</td>
<td>$9,571,368</td>
<td>$211,352</td>
<td>.02</td>
</tr>
<tr>
<td>Niles</td>
<td>1998</td>
<td>34,283</td>
<td>$7,804,248</td>
<td>$678,541</td>
<td>.09</td>
</tr>
<tr>
<td>Hanson Tech. Ctr.</td>
<td>2016</td>
<td>42,275</td>
<td>$10,716,640</td>
<td>$0</td>
<td>.00</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>1978</td>
<td>138,688</td>
<td>$36,505,555</td>
<td>$1,336,182</td>
<td>.04</td>
</tr>
<tr>
<td>Main Building</td>
<td>1968</td>
<td>300,689</td>
<td>$93,037,770</td>
<td>$816,959</td>
<td>.01</td>
</tr>
<tr>
<td>South Haven</td>
<td>2003</td>
<td>41,222</td>
<td>$10,023,526</td>
<td>$313,896</td>
<td>.03</td>
</tr>
<tr>
<td>Todd Center</td>
<td>2002</td>
<td>43,400</td>
<td>$11,610,864</td>
<td>$40,000</td>
<td>&lt;.01</td>
</tr>
<tr>
<td>Welch Center</td>
<td>2019</td>
<td>13,981</td>
<td>$6,665,321</td>
<td>$0</td>
<td>.00</td>
</tr>
<tr>
<td>Total/Average</td>
<td></td>
<td>681,450</td>
<td>$185,935,292</td>
<td>$3,396,932</td>
<td>.02</td>
</tr>
</tbody>
</table>
Table 2: Requirement Year 2021 and Five-Year Totals

<table>
<thead>
<tr>
<th>Facility Name</th>
<th>Requirement Year</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2021</td>
<td>2022 - 2026</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beckwith Hall</td>
<td>$0</td>
<td>$511,819</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Niles</td>
<td>$107,900</td>
<td>$2,236,215</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hanson Tech. Ctr.</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mendel Center</td>
<td>$58,000</td>
<td>$15,640,165</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Main Building</td>
<td>$528,067</td>
<td>$9,085,951</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>South Haven</td>
<td>$139,000</td>
<td>$1,457,330</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Todd Center</td>
<td>$0</td>
<td>$417,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Welch Center</td>
<td>$0</td>
<td>$0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td><strong>$832,967</strong></td>
<td><strong>$29,151,481</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Discussion: The Todd Center, acquired in 2018, has not yet had a full facility assessment performed to fully evaluate the needs in this nearly 20-year old facility. Niles and South Haven facilities are now 19 and 14 years old respectively and are beginning to show requirements, particularly in interior finishes, communications and data systems and technology.

Table 3: Requirement Criticality by Facility

<table>
<thead>
<tr>
<th>Facility Name</th>
<th>Critical</th>
<th>Necessary</th>
<th>Not Critical</th>
<th>Potentially Critical</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beckwith Hall</td>
<td>$0</td>
<td>$511,819</td>
<td>$0</td>
<td>$0</td>
<td>$511,819</td>
</tr>
<tr>
<td>Niles</td>
<td>$141,576</td>
<td>$1,691,992</td>
<td>$0</td>
<td>$510,548</td>
<td>$2,344,116</td>
</tr>
<tr>
<td>Hanson Tech. Ctr.</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>$1,566,217</td>
<td>$13,167,125</td>
<td>$278,748</td>
<td>$628,075</td>
<td>$15,640,165</td>
</tr>
<tr>
<td>Main Building</td>
<td>$425,185</td>
<td>$7,799,585</td>
<td>$218,645</td>
<td>$1,170,604</td>
<td>$9,614,019</td>
</tr>
<tr>
<td>South Haven</td>
<td>$234,000</td>
<td>$1,223,330</td>
<td>$0</td>
<td>$0</td>
<td>$1,457,330</td>
</tr>
<tr>
<td>Todd Center</td>
<td>$0</td>
<td>$417,000</td>
<td>$0</td>
<td>$0</td>
<td>$417,000</td>
</tr>
<tr>
<td>Welch Center</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>$2,366,978</td>
<td>$24,810,851</td>
<td>$479,393</td>
<td>$2,309,227</td>
<td>$29,984,449</td>
</tr>
</tbody>
</table>

Discussion: The relative low amount of requirements deemed critical reflects the general good conditions of our well maintained facilities. This is countered by the high amount of requirements considered necessary driven by equipment that is beyond its useful or expected lifetime.
<table>
<thead>
<tr>
<th>Facility</th>
<th>Priority</th>
<th>Requirement Name</th>
<th>Requirement Category</th>
<th>Prime System</th>
<th>Action Year</th>
<th>Linked System</th>
<th>Requirement Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Beckwith Hall</td>
<td>Necessary - Not Yet Critical</td>
<td>Repaint suite wall surfaces</td>
<td>Beyond Useful Life</td>
<td>C3010 - Wall Finishes</td>
<td>2022</td>
<td>Painted Finish - (1 Coat Prime - 2 Coats Finish)</td>
<td>37,896</td>
</tr>
<tr>
<td>Beckwith Hall</td>
<td>Necessary - Not Yet Critical</td>
<td>Repaint suite wall surfaces</td>
<td>Beyond Useful Life</td>
<td>C3010 - Wall Finishes</td>
<td>2023</td>
<td>Painted Finish - (1 Coat Prime - 2 Coats Finish)</td>
<td>37,896</td>
</tr>
<tr>
<td>Beckwith Hall</td>
<td>Necessary - Not Yet Critical</td>
<td>Replace hallway carpet</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2022</td>
<td>Carpeting 3 - Carpet Broadloom - 1 Floor</td>
<td>37,114</td>
</tr>
<tr>
<td>Beckwith Hall</td>
<td>Necessary - Not Yet Critical</td>
<td>Replace hallway carpet</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2023</td>
<td>Carpeting 3 - Carpet Broadloom - 1 Floor</td>
<td>37,114</td>
</tr>
<tr>
<td>Beckwith Hall</td>
<td>Necessary - Not Yet Critical</td>
<td>Replace suite carpet</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2024</td>
<td>Carpeting 3 - Carpet Broadloom - 1 Floor</td>
<td>37,114</td>
</tr>
<tr>
<td>Beckwith Hall</td>
<td>Necessary - Not Yet Critical</td>
<td>Replace suite carpet</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2025</td>
<td>Carpeting 3 - Carpet Broadloom - 1 Floor</td>
<td>37,114</td>
</tr>
<tr>
<td>Beckwith Hall</td>
<td>Necessary - Not Yet Critical</td>
<td>Replace suite carpet</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2026</td>
<td>Carpeting 3 - Carpet Broadloom - 1 Floor</td>
<td>111,343</td>
</tr>
<tr>
<td>Beckwith Hall</td>
<td>Necessary - Not Yet Critical</td>
<td>P-TAC replacement</td>
<td>Beyond Useful Life</td>
<td>D3050 - Terminal and Package Units</td>
<td>2022</td>
<td>P-TAC replacement</td>
<td>25,000</td>
</tr>
<tr>
<td>Beckwith Hall</td>
<td>Necessary - Not Yet Critical</td>
<td>P-TAC replacement</td>
<td>Beyond Useful Life</td>
<td>D3050 - Terminal and Package Units</td>
<td>2024</td>
<td>P-TAC replacement</td>
<td>22,000</td>
</tr>
<tr>
<td>Beckwith Hall</td>
<td>Necessary - Not Yet Critical</td>
<td>P-TAC replacement</td>
<td>Beyond Useful Life</td>
<td>D3050 - Terminal and Package Units</td>
<td>2025</td>
<td>P-TAC replacement</td>
<td>25,000</td>
</tr>
<tr>
<td>Beckwith Hall</td>
<td>Necessary - Not Yet Critical</td>
<td>P-TAC replacement</td>
<td>Beyond Useful Life</td>
<td>D3050 - Terminal and Package Units</td>
<td>2026</td>
<td>P-TAC replacement</td>
<td>30,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Currently Critical</td>
<td>Carpeting 3 - Carpet Broadloom - B Wing 1st Floor only Renewal</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2022</td>
<td>Carpeting 3 - Carpet Broadloom - B Wing 1st Floor only Renewal</td>
<td>36,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Currently Critical</td>
<td>Carpeting 3 - Carpet Broadloom - D Wing Renewal (partial)</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2022</td>
<td>Carpeting 3 - Carpet Broadloom - D Wing Corridors</td>
<td>75,326</td>
</tr>
<tr>
<td>Main Building</td>
<td>Currently Critical</td>
<td>Motor Control Center Renewal</td>
<td>Beyond Useful Life</td>
<td>D3069 - Other Controls and Instrumentation</td>
<td>2023</td>
<td>Motor Control Center</td>
<td>39,559</td>
</tr>
<tr>
<td>Main Building</td>
<td>Currently Critical</td>
<td>Place Guard and Handrails - Non-Compliant (partial)</td>
<td>Beyond Useful Life</td>
<td>C20 - Stairs</td>
<td>2021</td>
<td>Stairs</td>
<td>63,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Currently Critical</td>
<td>Aluminum Windows - L Wing Sealant - South (partial)</td>
<td>Beyond Useful Life</td>
<td>B2020 - Exterior Windows</td>
<td>2022</td>
<td>Aluminum Windows - L Wing South</td>
<td>16,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Currently Critical</td>
<td>Roofing Repairs - Immediate</td>
<td>Beyond Useful Life</td>
<td>C1200 - Interior Signage</td>
<td>2021</td>
<td>Roof Construction</td>
<td>13,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Currently Critical</td>
<td>Pavement Repairs</td>
<td>Beyond Useful Life</td>
<td>Asphalt Pavement</td>
<td>2021</td>
<td>Repair, crack filling, drainage improvements</td>
<td>95,300</td>
</tr>
<tr>
<td>Main Building</td>
<td>Currently Critical</td>
<td>Bridge Repairs</td>
<td>Beyond Useful Life</td>
<td>Asphalt &amp; Concrete Pavement</td>
<td>2021</td>
<td>Repair and patching</td>
<td>25,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Currently Critical</td>
<td>Signage - Not ADAAG Compliant (partial)</td>
<td>Beyond Useful Life</td>
<td>C1200 - Interior Signage</td>
<td>2021</td>
<td>Signage</td>
<td>60,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Roof tear-off and replacement (A-Wing)</td>
<td>Beyond Useful Life</td>
<td>Roofing</td>
<td>2025</td>
<td>Remove black EPDM replace with new</td>
<td>120,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Roof Drainage Renewal</td>
<td>Beyond Useful Life</td>
<td>D2040 - Rain Water Drainage</td>
<td>2025</td>
<td>Roof Drainage</td>
<td>738,124</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Exterior Stairs - Concrete Renewal</td>
<td>Beyond Useful Life</td>
<td>B1015 - Exterior Stairs and Fire Escapes</td>
<td>2025</td>
<td>Exterior Stairs - Concrete</td>
<td>29,875</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Door Assembly - 3 x 7 HM Renewal (partial)</td>
<td>Beyond Useful Life</td>
<td>B2030 - Exterior Doors</td>
<td>2021</td>
<td>Door Assembly - 3 x 7 HM</td>
<td>78,067</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Plaster Walls - 5 Coats Renewal (partial)</td>
<td>Beyond Useful Life</td>
<td>C1010 - Partitions</td>
<td>2025</td>
<td>Plaster Walls - 5 Coats</td>
<td>681,401</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>VCT 2 - D Wing Renewal</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2024</td>
<td>VCT 2 - D Wing</td>
<td>15,867</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Custodia/Utility Sinks Renewal</td>
<td>Beyond Useful Life</td>
<td>D2010 - Plumbing Fixtures</td>
<td>2022</td>
<td>Custodial/Utility Sinks</td>
<td>181,647</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Door Assembly - 6 x 7 Storefront Renewal</td>
<td>Beyond Useful Life</td>
<td>B2030 - Exterior Doors</td>
<td>2021</td>
<td>Door Assembly - 6 x 7 Storefront</td>
<td>20,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>LAN System - Average Density Renewal (partial)</td>
<td>Beyond Useful Life</td>
<td>D5031 - Local Area Networks</td>
<td>2023</td>
<td>LAN System - Average Density</td>
<td>637,427</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Door Assembly - 6 x 7 HM Renewal</td>
<td>Beyond Useful Life</td>
<td>B2030 - Exterior Doors</td>
<td>2021</td>
<td>Door Assembly - 6 x 7 HM</td>
<td>11,300</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Scoreboard Single Sided - College/High school Arena (Lower End) Renewal</td>
<td>Beyond Useful Life</td>
<td>D5031 - Public Address and Music Systems</td>
<td>2024</td>
<td>Scoreboard Single Sided - College/High school Arena (Lower End)</td>
<td>5,170</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Overhead Doors (Manually Operated) - B Wing Renewal</td>
<td>Beyond Useful Life</td>
<td>B2030 - Exterior Doors</td>
<td>2025</td>
<td>Overhead Doors (Manually Operated) - B Wing</td>
<td>25,050</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>CMU Block Walls - Plain Renewal (partial)</td>
<td>Beyond Useful Life</td>
<td>C1010 - Partitions</td>
<td>2025</td>
<td>CMU Block Walls - Plain</td>
<td>66,773</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Natural Gas Supply for Bldg Renewal</td>
<td>Beyond Useful Life</td>
<td>D2090 - Other Plumbing Systems</td>
<td>2026</td>
<td>Natural Gas Supply for Bldg</td>
<td>261,904</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Unit Heaters - Hot Water Renewal</td>
<td>Beyond Useful Life</td>
<td>D3050 - Terminal and Package Units</td>
<td>2023</td>
<td>Unit Heaters - Hot Water</td>
<td>40,350</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Door Assembly - 3 x 7 Storefront Renewal</td>
<td>Beyond Useful Life</td>
<td>B2030 - Exterior Doors</td>
<td>2021</td>
<td>Door Assembly - 3 x 7 Storefront</td>
<td>15,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Hydraulic Passenger Elevator Renewal B Wing</td>
<td>Beyond Useful Life</td>
<td>D3010 - Elevators and Lifts</td>
<td>2023</td>
<td>Hydraulic Passenger Elevator</td>
<td>200,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Restroom - Complete - Double - A Wing Renewal</td>
<td>Beyond Useful Life</td>
<td>C10 - Interior Construction</td>
<td>2025</td>
<td>Restroom - Complete - Double - A Wing</td>
<td>59,693</td>
</tr>
<tr>
<td>Facility</td>
<td>Priority</td>
<td>Requirement Name</td>
<td>Requirement Category</td>
<td>Prime System</td>
<td>Action Year</td>
<td>Linked System</td>
<td>Requirement Cost</td>
</tr>
<tr>
<td>-------------------</td>
<td>-------------------</td>
<td>----------------------------------------------------------------------------------</td>
<td>----------------------</td>
<td>-------------------------------</td>
<td>-------------</td>
<td>------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Wet Standpipe System Renewal</td>
<td>Beyond Useful Life</td>
<td>D40 - Fire Protection</td>
<td>2025</td>
<td>Wet Standpipe System</td>
<td>701,265</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Pedestrian Sky Bridges - Concrete Renewal</td>
<td>Beyond Useful Life</td>
<td>B21010 - Exterior Walls</td>
<td>2025</td>
<td>Pedestrian Sky Bridges</td>
<td>1,040,148</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Hydraulic Freight Elevator Renewal</td>
<td>Beyond Useful Life</td>
<td>D11010 - Elevators and Lifts</td>
<td>2023</td>
<td>Hydraulic Freight Elevator</td>
<td>266,763</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Carpeting 3 - Carpet Broadloom - 9 Wing - 2000 Renewal</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2021</td>
<td>Carpeting 3 - Carpet Broadloom - 9 Wing</td>
<td>85,400</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Lighting Fixtures, Original - Average Density Renewal (partial)</td>
<td>Beyond Useful Life</td>
<td>D5022 - Lighting Equipment</td>
<td>2024</td>
<td>Lighting Fixtures, Original - Average Density</td>
<td>473,200</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>GWB Walls - Standard (Non-Painted) Renewal (partial)</td>
<td>Beyond Useful Life</td>
<td>C11010 - Partitions</td>
<td>2015</td>
<td>GWB Walls - Standard (Non-Painted)</td>
<td>286,458</td>
</tr>
<tr>
<td>Main Building</td>
<td>Necessary - Not Yet Critical</td>
<td>Exterior Stairs - Concrete - Platform Renewal</td>
<td>Beyond Useful Life</td>
<td>B1015 - Exterior Stairs and Fire Escapes</td>
<td>2025</td>
<td>Exterior Stairs - Concrete - Platform</td>
<td>31,918</td>
</tr>
<tr>
<td>Main Building</td>
<td>Not Time Critical</td>
<td>Guard and Handrails - Non-Compliant</td>
<td>Grandfathered Code</td>
<td>C20 - Stairs</td>
<td>2026</td>
<td>Guards - Lacking</td>
<td>150,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Not Time Critical</td>
<td>Hardware - Not ADAAG Compliant (partial)</td>
<td>Accessibility</td>
<td>C1020 - Interior Doors</td>
<td>2021</td>
<td>Swinging Doors</td>
<td>60,000</td>
</tr>
<tr>
<td>Main Building</td>
<td>Potentially Critical</td>
<td>Branch Wiring, Original - Equipment &amp; Devices Renewal</td>
<td>Beyond Useful Life</td>
<td>D5021 - Branch Wiring Devices</td>
<td>2022</td>
<td>Branch Wiring, Original - Equipment &amp; Devices</td>
<td>175,146</td>
</tr>
<tr>
<td>Main Building</td>
<td>Potentially Critical</td>
<td>UPS System 120V Single Phase - per KVA Renewal</td>
<td>Beyond Useful Life</td>
<td>D5022 - Emergency Light and Power Systems</td>
<td>2023</td>
<td>UPS System 120V Single Phase - per KVA</td>
<td>74,958</td>
</tr>
<tr>
<td>Main Building</td>
<td>Potentially Critical</td>
<td>Carpeting 3 - Carpet Broadloom - 5 Wing Renewal (partial)</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2023</td>
<td>Carpeting 3 - Carpet Broadloom - 5 Wing</td>
<td>117,771</td>
</tr>
<tr>
<td>Main Building</td>
<td>Potentially Critical</td>
<td>Exit Signs, Original - Low Density Renewal (partial)</td>
<td>Beyond Useful Life</td>
<td>D5022 - Emergency Light and Power Systems</td>
<td>2022</td>
<td>Exit Signs, Original - Low Density</td>
<td>105,240</td>
</tr>
<tr>
<td>Main Building</td>
<td>Potentially Critical</td>
<td>Aluminum Windows - L Wing Renewal - South (partial)</td>
<td>Beyond Useful Life</td>
<td>B20010 - Exterior Windows</td>
<td>2026</td>
<td>Aluminum Windows - L Wing South</td>
<td>518,130</td>
</tr>
<tr>
<td>Main Building</td>
<td>Potentially Critical</td>
<td>Public Address System - Average Density Renewal</td>
<td>Beyond Useful Life</td>
<td>D5031 - Public Address and Music Systems</td>
<td>2022</td>
<td>Public Address System - Average Density</td>
<td>32,156</td>
</tr>
<tr>
<td>Main Building</td>
<td>Potentially Critical</td>
<td>Plaza roof drainage repair</td>
<td>Beyond Useful Life</td>
<td>D2040 - Rain Water Drainage</td>
<td>2022</td>
<td>Plaza roof drainage repair</td>
<td>132,169</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Currently Critical</td>
<td>Skylights - Monumentary Renewal</td>
<td>Beyond Useful Life</td>
<td>B30211 - Glazed Roof Openings</td>
<td>2022</td>
<td>Skylights - Monumentary</td>
<td>369,431</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Currently Critical</td>
<td>Branch Wiring, Original - Equipment &amp; Devices Renewal</td>
<td>Beyond Useful Life</td>
<td>D5021 - Branch Wiring Devices</td>
<td>2023</td>
<td>Branch Wiring, Original - Equipment &amp; Devices</td>
<td>531,979</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Currently Critical</td>
<td>Roof repairs</td>
<td>Beyond Useful Life</td>
<td>Roof Construction</td>
<td>2022</td>
<td>Snow guards, roof coating, flat roof repair</td>
<td>8,080</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Currently Critical</td>
<td>Masonry repairs</td>
<td>Beyond Useful Life</td>
<td>Exterior envelope repair</td>
<td>2024</td>
<td>Repainting, brick replacement, cleaning, waterproofing &amp; coating</td>
<td>206,213</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Currently Critical</td>
<td>Sanitary glass replacement</td>
<td>Beyond Useful Life</td>
<td>Exterior envelope repair</td>
<td>2024</td>
<td>Replacement of failed windows/glazing</td>
<td>127,765</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Currently Critical</td>
<td>Skylights - Monumentary Renewed Window Replacement</td>
<td>Beyond Useful Life</td>
<td>Exterior envelope repair</td>
<td>2024</td>
<td>Replacement of failed windows/glazing</td>
<td>127,765</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Currently Critical</td>
<td>Sidewalk Repair</td>
<td>Beyond Useful Life</td>
<td>Concrete walkways</td>
<td>2021</td>
<td>Replacement of select flags</td>
<td>8,000</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Water Dist Complete Renewer</td>
<td>Beyond Useful Life</td>
<td>D20200 - Domestic Water Distribution</td>
<td>2026</td>
<td>Water Dist Complete</td>
<td>550,844</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Wet Sprinkler System - w/Pump Renewal</td>
<td>Beyond Useful Life</td>
<td>D40 - Fire Protection</td>
<td>2024</td>
<td>Wet Sprinkler System - w/Pump</td>
<td>2,103,839</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Lighting - Exterior Renewer</td>
<td>Beyond Useful Life</td>
<td>D50220 - Lighting and Branch Wiring</td>
<td>2024</td>
<td>Lighting - Exterior</td>
<td>8,439</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>VCT 2 Renewal</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2026</td>
<td>VCT 2</td>
<td>82,511</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Theater And Stage Equipment - Economy Renewal</td>
<td>Beyond Useful Life</td>
<td>E - Equipment and Furnishings</td>
<td>2025</td>
<td>Theater And Stage Equipment - Economy</td>
<td>310,132</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Retaining Walls - Concrete Renewal</td>
<td>Beyond Useful Life</td>
<td>G20400 - Site Development</td>
<td>2025</td>
<td>Retaining Walls - Concrete</td>
<td>138,395</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>LAN System - Average Density Renewal</td>
<td>Beyond Useful Life</td>
<td>D50309 - Local Area Networks</td>
<td>2023</td>
<td>LAN System - Average Density</td>
<td>576,878</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Unit Heaters - Hot Water Renewer</td>
<td>Beyond Useful Life</td>
<td>D30505 - Terminal and Package Units</td>
<td>2024</td>
<td>Unit Heaters - Hot Water</td>
<td>20,174</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Kitchen Equipment Renewer</td>
<td>Beyond Useful Life</td>
<td>E - Equipment and Furnishings</td>
<td>2024</td>
<td>Kitchen Equipment</td>
<td>133,454</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Exhaust System - General Building Renewal</td>
<td>Beyond Useful Life</td>
<td>D30400 - Distribution Systems</td>
<td>2025</td>
<td>Exhaust System - General Building</td>
<td>185,901</td>
</tr>
<tr>
<td>Facility</td>
<td>Priority</td>
<td>Requirement Name</td>
<td>Requirement Category</td>
<td>Prime System</td>
<td>Action Year</td>
<td>Linked System</td>
<td>Requirement Cost</td>
</tr>
<tr>
<td>-------------------</td>
<td>-------------------</td>
<td>------------------------------------------</td>
<td>----------------------------</td>
<td>-------------------------------</td>
<td>-------------</td>
<td>--------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Door Assembly - 3 x 7 Storefront Renewal</td>
<td>Beyond Useful Life</td>
<td>B2030 - Exterior Doors</td>
<td>2021</td>
<td>Door Assembly - 3 x 7 Storefront</td>
<td>15,000</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Door Assembly - 6 x 7 HM Renewal</td>
<td>Beyond Useful Life</td>
<td>B2030 - Exterior Doors</td>
<td>2026</td>
<td>Door Assembly - 6 x 7 HM</td>
<td>44,956</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Exit Signs, Original - Low Density Renewal</td>
<td>Beyond Useful Life</td>
<td>D5092 - Emergency Light and Power Systems</td>
<td>2024</td>
<td>Exit Signs, Original - Low Density</td>
<td>68,716</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Smoke Hatches Renewal</td>
<td>Beyond Useful Life</td>
<td>B3010 - Roof Openings</td>
<td>2026</td>
<td>Smoke Hatches</td>
<td>92,886</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Central AHU - VAV System w/Distribution Renewal</td>
<td>Beyond Useful Life</td>
<td>D3040 - Distribution Systems</td>
<td>2024</td>
<td>Central AHU - VAV System w/Distribution</td>
<td>1,190,343</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Door Assembly - 6 x 7 Storefront Renewal</td>
<td>Beyond Useful Life</td>
<td>B2030 - Exterior Doors</td>
<td>2021</td>
<td>Door Assembly - 6 x 7 Storefront</td>
<td>35,000</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Four Pipe Distribution System w/Pump Renewal</td>
<td>Beyond Useful Life</td>
<td>D3040 - Distribution Systems</td>
<td>2026</td>
<td>Four Pipe Distribution System w/Pump</td>
<td>2,319,082</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Exhaust System - Restroom w/Roof Fan Renewal</td>
<td>Beyond Useful Life</td>
<td>D3040 - Distribution Systems</td>
<td>2025</td>
<td>Exhaust System - Restroom w/Roof Fan</td>
<td>78,417</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Fittings: Signage (Room Numbering and Identification) Renewal</td>
<td>Beyond Useful Life</td>
<td>C1035 - Identifying Devices</td>
<td>2025</td>
<td>Fittings: Signage (Room Numbering and Identification)</td>
<td>113,801</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>Water Coolers - Wall Mount Renewal</td>
<td>Beyond Useful Life</td>
<td>D2010 - Plumbing Fixtures</td>
<td>2026</td>
<td>Water Coolers - Wall Mount</td>
<td>41,743</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>Overhead Doors (Electrically Operated) Renewal</td>
<td>Beyond Useful Life</td>
<td>B2030 - Exterior Doors</td>
<td>2026</td>
<td>Overhead Doors (Electrically Operated)</td>
<td>6,459</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>Dry Sprinkler System Renewal</td>
<td>Beyond Useful Life</td>
<td>D40 - Fire Protection</td>
<td>2026</td>
<td>Dry Sprinkler System</td>
<td>53,998</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>Motor Control Center, Main-Elec Room Renewal</td>
<td>Beyond Useful Life</td>
<td>D3060 - Other Controls and Instrumentation</td>
<td>2023</td>
<td>Motor Control Center, Main-Elec Room</td>
<td>41,640</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>Drain Pipe: Not Insulated</td>
<td>Accessibility</td>
<td>C10 - Interior Construction</td>
<td>2022</td>
<td>Exterior System - Complete - Gang</td>
<td>1,874</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>Carpeting 3 - Carpet Broadloom - 2006 Renewal</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2023</td>
<td>Carpeting 3 - Carpet Broadloom - 2006</td>
<td>73,533</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>Paint Masonry/Epoxy Finish Renewal</td>
<td>Beyond Useful Life</td>
<td>C3010 - Wall Finishes</td>
<td>2022</td>
<td>Paint Masonry/Epoxy Finish</td>
<td>328,846</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>Restroom - Complete - Double Renewal</td>
<td>Beyond Useful Life</td>
<td>C10 - Interior Construction</td>
<td>2025</td>
<td>Restroom - Complete - Double</td>
<td>59,693</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>Restroom - Shower Renewal</td>
<td>Beyond Useful Life</td>
<td>C10 - Interior Construction</td>
<td>2025</td>
<td>Restroom - Shower</td>
<td>147,994</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>Emergency Generator - Average-250kW Renewal</td>
<td>Beyond Useful Life</td>
<td>D5092 - Emergency Light and Power Systems</td>
<td>2026</td>
<td>Emergency Generator - Average-250kW</td>
<td>141,657</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>DDC/Pneumatic System - Hybrid Renewal</td>
<td>Beyond Useful Life</td>
<td>D3060 - Controls and Instrumentation</td>
<td>2025</td>
<td>DDC/Pneumatic System - Hybrid</td>
<td>987,106</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Necessary - Not Critical</td>
<td>Natural Gas Supply for Bld Renewal</td>
<td>Beyond Useful Life</td>
<td>D2090 - Other Plumbing Systems</td>
<td>2025</td>
<td>Natural Gas Supply for Bld Renewal</td>
<td>342,363</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Not Time Critical</td>
<td>Guard and Handrails - Non-Compliant</td>
<td>Grandfathered Code</td>
<td>C20 - Stairs</td>
<td>2022</td>
<td>Stairs</td>
<td>46,590</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Not Time Critical</td>
<td>Hardware - Not ADAAG Compliant</td>
<td>Accessibility</td>
<td>C1020 - Interior Doors</td>
<td>2022</td>
<td>Swing Doors</td>
<td>153,683</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Not Time Critical</td>
<td>Partitions - Generator Room Non-Compliant</td>
<td>Grandfathered Code</td>
<td>D5021 - Branch Wiring Devices</td>
<td>2022</td>
<td>Branch Wiring, Original - Equipment &amp; Devices</td>
<td>14,666</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Potentially Critical</td>
<td>Lighting Fixtures, Original - Average Density Renewal (partial)</td>
<td>Beyond Useful Life</td>
<td>D5022 - Lighting Equipment</td>
<td>2023</td>
<td>Lighting Fixtures, Original - Average Density</td>
<td>452,959</td>
</tr>
<tr>
<td>Mendel Center</td>
<td>Potentially Critical</td>
<td>Intercom System Renewal</td>
<td>Beyond Useful Life</td>
<td>D4052 - Intercommunication and Paging System</td>
<td>2022</td>
<td>Intercom System</td>
<td>113,819</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Currently Critical</td>
<td>Painted Finish - (1 Coat Prime - 2 Coats Finish) Renewal Corridors</td>
<td>Beyond Useful Life</td>
<td>C3010 - Wall Finishes</td>
<td>2021</td>
<td>Painted Finish - (1 Coat Prime - 2 Coats Finish)</td>
<td>12,000</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Currently Critical</td>
<td>Roofing Repairs - Immediate</td>
<td>Beyond Useful Life</td>
<td>Roof Construction</td>
<td>2021</td>
<td>Msc sealant and repair</td>
<td>14,000</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Currently Critical</td>
<td>Pavement Repairs</td>
<td>Beyond Useful Life</td>
<td>Asphalt Pavement</td>
<td>2021</td>
<td>Repair, crack filling, drainage improvements</td>
<td>81,900</td>
</tr>
</tbody>
</table>
### Facility Condition Assessment

#### Requirement Listing

<table>
<thead>
<tr>
<th>Facility/Location</th>
<th>Priority</th>
<th>Requirement Name</th>
<th>Requirement Category</th>
<th>Prime System</th>
<th>Action Year</th>
<th>Linked System</th>
<th>Requirement Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Chiller - Screw Renewal</td>
<td>Beyond Useful Life</td>
<td>D3030 - Cooling Generating Systems</td>
<td>2025</td>
<td>Chiller - Screw</td>
<td>298,877</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>LAN System - Average Density Renewal</td>
<td>Beyond Useful Life</td>
<td>D5039 - Local Area Networks</td>
<td>2022</td>
<td>LAN System - Average Density</td>
<td>142,601</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Lighting - Exterior - HID Wall Packs Renewal</td>
<td>Beyond Useful Life</td>
<td>D5020 - Lighting and Branch Wiring</td>
<td>2025</td>
<td>Lighting - Exterior - HID Wall Packs</td>
<td>1,184</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Lighting Fixtures - Average Density Renewal</td>
<td>Beyond Useful Life</td>
<td>D5022 - Lighting Equipment</td>
<td>2025</td>
<td>Lighting Fixtures - Average Density</td>
<td>193,226</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Painted Finish - Average (1 Coat Prime - 2 Coats Finish) Renewal</td>
<td>Beyond Useful Life</td>
<td>C3010 - Wall Finishes</td>
<td>2022</td>
<td>Painted Finish - Average (1 Coat Prime - 2 Coats Finish)</td>
<td>49,023</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Carpeting 3 - Carpet Broadloom Renewal</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2022</td>
<td>Carpeting 3 - Carpet Broadloom</td>
<td>145,190</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Water Coolers - Wall Mount Wheelchair Type Renewal</td>
<td>Beyond Useful Life</td>
<td>D2010 - Plumbing Fixtures</td>
<td>2025</td>
<td>Water Coolers - Wall Mount Wheelchair Type</td>
<td>9,908</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>VCT 2 Renewal</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2025</td>
<td>VCT 2</td>
<td>75,529</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Exit Signs - Low Density Renewal</td>
<td>Beyond Useful Life</td>
<td>D5092 - Emergency Light and Power Systems</td>
<td>2025</td>
<td>Exit Signs - Low Density</td>
<td>16,986</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>ACT System Renewal</td>
<td>Beyond Useful Life</td>
<td>C3030 - Ceiling Finishes</td>
<td>2025</td>
<td>ACT System</td>
<td>102,420</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>DDC System Renewal</td>
<td>Beyond Useful Life</td>
<td>D3050 - Controls and Instrumentation</td>
<td>2025</td>
<td>DDC System</td>
<td>122,210</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Exhaust System - Restroom w/Roof Fan Renewal</td>
<td>Beyond Useful Life</td>
<td>D3040 - Distribution Systems</td>
<td>2025</td>
<td>Exhaust System - Restroom w/Roof Fan</td>
<td>19,384</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Fittings: Signage (Room Numbering and Identification) Renewal</td>
<td>Beyond Useful Life</td>
<td>C1035 - Identifying Devices</td>
<td>2022</td>
<td>Fittings: Signage (Room Numbering and Identification)</td>
<td>28,132</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Return Air Ductwork and Fan Renewal</td>
<td>Beyond Useful Life</td>
<td>D3040 - Distribution Systems</td>
<td>2025</td>
<td>Return Air Ductwork and Fan</td>
<td>345,474</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Folding Partitions Renewal</td>
<td>Beyond Useful Life</td>
<td>C1013 - Retractable Partitions</td>
<td>2022</td>
<td>Folding Partitions</td>
<td>32,972</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Necessary - Not Yet Critical</td>
<td>Package Boiler Replacement</td>
<td>Beyond Useful Life</td>
<td>Heating Generating Systems</td>
<td>2024</td>
<td>Package Boiler (1 of 2)</td>
<td>45,000</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Potentially Critical</td>
<td>Fire Alarm System - Average Density Renewal</td>
<td>Beyond Useful Life</td>
<td>D5037 - Fire Alarm Systems</td>
<td>2022</td>
<td>Fire Alarm System - Average Density</td>
<td>184,332</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Potentially Critical</td>
<td>Roofing Repairs - Basic</td>
<td>Beyond Useful Life</td>
<td>Roof Construction</td>
<td>2022</td>
<td>Roof Repair, roof repair</td>
<td>62,216</td>
</tr>
<tr>
<td>Niles/Bertrand Crossing</td>
<td>Potentially Critical</td>
<td>Roofing Repairs - Intermediate</td>
<td>Beyond Useful Life</td>
<td>Roof Construction</td>
<td>2023</td>
<td>Roof repair, roof coating</td>
<td>264,000</td>
</tr>
<tr>
<td>South Haven</td>
<td>Currently Critical</td>
<td>Door Assembly: 6 x 7 HM Renewal</td>
<td>Beyond Useful Life</td>
<td>B2030 - Exterior Doors</td>
<td>2021</td>
<td>Door Assembly: 6 x 7 HM Renewal</td>
<td>11,006</td>
</tr>
<tr>
<td>South Haven</td>
<td>Currently Critical</td>
<td>Painted Finish - (2 Coat Prime - 2 Coats Finish) Renewal</td>
<td>Beyond Useful Life</td>
<td>C3010 - Wall Finishes</td>
<td>2021</td>
<td>Painted Finish - (2 Coat Prime - 2 Coats Finish)</td>
<td>8,000</td>
</tr>
<tr>
<td>South Haven</td>
<td>Currently Critical</td>
<td>Pavement Repairs</td>
<td>Beyond Useful Life</td>
<td>Asphalt Pavement</td>
<td>2021</td>
<td>Repair, crack filling, drainage improvements</td>
<td>120,000</td>
</tr>
<tr>
<td>South Haven</td>
<td>Currently Critical</td>
<td>Pavement Repairs</td>
<td>Beyond Useful Life</td>
<td>Asphalt Pavement</td>
<td>2021</td>
<td>Repair, crack filling, drainage improvements</td>
<td>95,000</td>
</tr>
<tr>
<td>South Haven</td>
<td>Necessary - Not Yet Critical</td>
<td>Fire Alarm System - Average Density Renewal</td>
<td>Beyond Useful Life</td>
<td>D5037 - Fire Alarm Systems</td>
<td>2025</td>
<td>Fire Alarm System - Average Density</td>
<td>221,641</td>
</tr>
<tr>
<td>South Haven</td>
<td>Necessary - Not Yet Critical</td>
<td>Vinyl Sheet Goods Renewal</td>
<td>Beyond Useful Life</td>
<td>Vinyl Sheet Goods Renewal</td>
<td>2025</td>
<td>Vinyl Sheet Goods</td>
<td>40,583</td>
</tr>
<tr>
<td>South Haven</td>
<td>Necessary - Not Yet Critical</td>
<td>Carpentry 5 - Carpet Tiles Renewal</td>
<td>Beyond Useful Life</td>
<td>C3020 - Floor Finishes</td>
<td>2022</td>
<td>Carpentry 5 - Carpet Tiles</td>
<td>176,575</td>
</tr>
<tr>
<td>South Haven</td>
<td>Necessary - Not Yet Critical</td>
<td>LAN System - Average Density Renewal</td>
<td>Beyond Useful Life</td>
<td>D5039 - Local Area Networks</td>
<td>2025</td>
<td>LAN System - Average Density</td>
<td>171,464</td>
</tr>
<tr>
<td>South Haven</td>
<td>Necessary - Not Yet Critical</td>
<td>Off-Condensing Unit Renewal</td>
<td>Beyond Useful Life</td>
<td>D3050 - Cooling Generating Systems</td>
<td>2025</td>
<td>Off-Condensing Unit</td>
<td>221,438</td>
</tr>
<tr>
<td>South Haven</td>
<td>Necessary - Not Yet Critical</td>
<td>Unit Heaters - Electric Renewal</td>
<td>Beyond Useful Life</td>
<td>D3050 - Terminal and Package Units</td>
<td>2025</td>
<td>Unit Heaters - Electric</td>
<td>31,114</td>
</tr>
<tr>
<td>South Haven</td>
<td>Necessary - Not Yet Critical</td>
<td>Folding Partitions Renewal</td>
<td>Beyond Useful Life</td>
<td>C1010 - Partitions</td>
<td>2022</td>
<td>Folding Partitions</td>
<td>137,312</td>
</tr>
<tr>
<td>South Haven</td>
<td>Necessary - Not Yet Critical</td>
<td>Fittings: Signage (Room Numbering and Identification) Renewal</td>
<td>Beyond Useful Life</td>
<td>C1035 - Identifying Devices</td>
<td>2026</td>
<td>Fittings: Signage (Room Numbering and Identification)</td>
<td>33,825</td>
</tr>
<tr>
<td>Todd Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Office hardware replacement</td>
<td>Beyond Useful Life</td>
<td>Grandfathered Code Hardware</td>
<td>2024</td>
<td>Office hardware replacement</td>
<td>20,000</td>
</tr>
<tr>
<td>Todd Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Controls head-end replacement</td>
<td>Beyond Useful Life</td>
<td>Controls (BAS)</td>
<td>2022</td>
<td>Controls replacement</td>
<td>40,000</td>
</tr>
<tr>
<td>Todd Center</td>
<td>Necessary - Not Yet Critical</td>
<td>Controls replacement</td>
<td>Beyond Useful Life</td>
<td>Controls (BAS)</td>
<td>2026</td>
<td>Controls replacement</td>
<td>210,000</td>
</tr>
<tr>
<td>Todd Center</td>
<td>Necessary - Not Yet Critical</td>
<td>ACT System - 2000 Renewal</td>
<td>Beyond Useful Life</td>
<td>C3030 - Ceiling Finishes</td>
<td>2023</td>
<td>ACT System - 2000</td>
<td>147,000</td>
</tr>
</tbody>
</table>