Lake Michigan College
Fiscal Year 2027 General Fund Budget
Board Approved

Property Taxes	$	23,939,000
Tuition & Fees	$	11,890,000
Appropriations	$	6,536,000
Other	$	2,637,000
Total Revenue	**$**	**45,002,000**
Labor Costs	$	30,449,000
Capital Investment & Debt Payments	$	3,857,000
Building Costs	$	3,786,000
Services	$	2,837,000
Supplies & Materials	$	2,729,000
Travel, Training & Other	$	1,332,000
Total Expenses	**$**	**44,990,000**
Net Income	**$**	**12,000**