

Lake Michigan College

Budgeted General & Other Fund Revenue & Expenses

Fiscal Year 2020

Line Item	General Fund	Plant Fund	Auxiliary Fund	Operating Funds
Revenue from Tuition & Fees	\$ 10,213,000	\$ -	\$ -	\$ 10,213,000
Revenue from State Appropriations	\$ 5,755,000	\$ -	\$ -	\$ 5,755,000
Revenue from Property Taxes	\$ 17,303,000	\$ -	\$ -	\$ 17,303,000
Total Revenue	\$ 34,720,000	\$ -	\$ 3,010,000	\$ 37,730,000
Total Expenditures	\$ 29,526,000	\$ 4,960,000	\$ 3,219,000	\$ 37,705,000