

## Use and Finance Bi-Annual Reporting Form

Reporting Period: July 2016 through December 2016

University/College: Lake Michigan College

Number of Projects to Report: None

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> \$0.00

|    | Project Description | Project Timeline | Project Costs        |          | Funding Sources |          |
|----|---------------------|------------------|----------------------|----------|-----------------|----------|
| 1. |                     | Start Date:      | Property Acquisition | \$ _____ | Tuition         | \$ _____ |
|    |                     |                  | Remodeling           | \$ _____ | Millage         | \$ _____ |
|    |                     |                  | Additions            | \$ _____ | Bond Proceeds   | \$ _____ |
|    |                     | Completion:      | Landscaping/Roads    | \$ _____ | Donations       | \$ _____ |
|    |                     |                  | Equipment            | \$ _____ | Federal         | \$ _____ |
|    |                     |                  | Other (specify)      | \$ _____ | Other (specify) | \$ _____ |
|    |                     |                  | Total:               | \$ _____ | Total:          | \$ _____ |
| 2. |                     | Start Date:      | Property Acquisition | \$ _____ | Tuition         | \$ _____ |
|    |                     |                  | Remodeling           | \$ _____ | Millage         | \$ _____ |
|    |                     |                  | Additions            | \$ _____ | Bond Proceeds   | \$ _____ |
|    |                     | Completion:      | Landscaping/Roads    | \$ _____ | Donations       | \$ _____ |
|    |                     |                  | Equipment            | \$ _____ | Federal         | \$ _____ |
|    |                     |                  | Other (specify)      | \$ _____ | Other (specify) | \$ _____ |
|    |                     |                  | Total:               | \$ _____ | Total:          | \$ _____ |

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.